

SCHOOL LEVEL DETAIL

Whitman Elementary School

070204117

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,149,697	786,756	2,936,453
UNRESTRICTED CAP OUTLAY	11,379	12,056	23,435
SOFT CAPITAL OUTLAY	21,358	91,983	113,341
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	452,996	787	453,783
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	6,462	31,625	38,087
SCHOOL PLANT	0	55,706	55,706
FEDERAL PROJECTS	366,170	2,795	368,965
STATE PROJECTS	47,007	450	47,457
FOOD SERVICES	225,023	3,179	228,202
OTHER	48,838	36,794	85,632
TOTAL	3,328,930	1,022,130	4,351,060
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,855	96,069	97,924
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		782.345	
1998 - 1999 TOTAL		801.775	
1999 - 2000 TOTAL		744.575	
FALL 1999 ENROLLMENT		831	

ESTIMATED		
SCHOOL REVENUE		4,969,875
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	744.58
CLASSROOM STAFF	52	14.24
OTHER	16	47.43
TOTAL STAFF	69	10.79
TEACHER SALARIES		\$1,855,482
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		70
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported